

TOWN OF STILES - OCONTO COUNTY, WI

2026 PROPOSED BUDGET

	2025 Budget	Proposed 2026 Budget	Percent Change		2025 Budget	Proposed 2026 Budget	Percent Change
REVENUES				Public Safety			
<u>Taxes</u>				Fire Protection	\$ 65,000.00	\$ 80,000.00	
Town Tax Levy	\$ 258,156.00	\$ 263,888.00	2.22%	Ambulance Costs	\$ 69,000.00	\$ 70,425.00	
Mobil Home Taxes	\$ 10,000.00	\$ 10,000.00			\$ 134,000.00	\$ 150,425.00	
	\$ 268,156.00	\$ 273,888.00		<u>Public Works</u>			
<u>Intergovernmental Revenues</u>				Hwy Maint. Labor	\$ 4,000.00	\$ 4,000.00	
State Share Revenues	\$ 135,250.48	\$ 138,683.03		Bridges & culverts	\$ 10,000.00	\$ 10,000.00	
State Fire Insurance Dues	\$ 5,000.00	\$ 9,000.00		Roadside Clean-up	\$ 5,000.00	\$ 6,500.00	
State Highway Aids	\$ 133,692.60	\$ 143,277.00		Snow Removal	\$ 60,000.00	\$ 60,000.00	
Local Road Improvement				Highway Signs	\$ 1,000.00	\$ 1,000.00	
Timber sales & Oth Loc Govt	\$ 1,000.00	\$ 1,000.00		Hwy Material & Supplies	\$ 3,000.00	\$ 3,000.00	
County Bridge Aid	\$ -	\$ -		Tractor Expenses	\$ 1,000.00	\$ 5,000.00	
Other State Payments	\$ -	\$ -		Truck Expenses	\$ 4,500.00	\$ 3,500.00	
	\$ 274,943.08	\$ 291,960.03		Salt Shed Maintenance	\$ 8,000.00	\$ 25,000.00	
<u>Licenses & Permits</u>				Shop Maint. & Supply	\$ 1,000.00	\$ 1,000.00	
Business/Occupational Licenses	\$ 3,000.00	\$ 4,500.00		Brush Chipper	\$ 500.00	\$ 500.00	
Non Business Licenses	\$ 100.00	\$ 75.00		Highway Outlay	\$ 43,863.48	\$ 160,000.00	
Dog License Collected	\$ 400.00	\$ 400.00		Street Lighting	\$ 1,500.00	\$ 1,500.00	
	\$ 3,500.00	\$ 4,975.00			\$ 143,363.48	\$ 281,000.00	
<u>Public Charges</u>				Gasoline Purchased			
SWD Bags	\$ 1,500.00	\$ 1,500.00		Diesel Fuel Oil Purchased	\$ 5,000.00	\$ 5,000.00	
SWD Mobile Home					\$ 5,000.00	\$ 5,000.00	
San Other / w/freon / tires				S.W.D. Labor	\$ 7,700.00	\$ 7,700.00	
Solid Waste Disp. P. Tax	\$ 40,000.00	\$ 40,000.00		S. W. D. Expense	\$ 32,000.00	\$ 32,000.00	
Cemetery	\$ -	\$ -		Recycling Bldg	\$ 100.00	\$ 200.00	
	\$ 41,500.00	\$ 41,500.00		Recycling Labor	\$ 7,700.00	\$ 7,700.00	
<u>Interest</u>				Recycling Expense	\$ 3,000.00	\$ 3,000.00	
Interest - M. M. Account					\$ 50,500.00	\$ 50,600.00	
Interest-Special Charges	\$ 100.00	\$ 100.00		<u>Health and Human Services</u>			
	\$ 100.00	\$ 100.00		Public Health Services	\$ 800.00	\$ 500.00	
<u>Federal Grant</u>				Cemetery	\$ 7,500.00	\$ 7,500.00	
ARPA	\$ -	\$ -		Library	\$ 600.00	\$ 600.00	
					\$ 8,900.00	\$ 8,600.00	
TOTAL REVENUES	\$ 588,199.08	\$ 612,423.03	4.12%	<u>Recreation</u>			
=====				Recreation	\$ 200.00	\$ 200.00	
<u>EXPENDITURES</u>					\$ 200.00	\$ 200.00	
<u>General Government</u>				<u>Conservation and Development</u>			
Town Board Salaries	\$ 20,923.00	\$ 20,928.00		Land Use Planning	\$ 2,000.00	\$ 1,500.00	
Town Board Expenses	\$ 3,200.00	\$ 5,000.00		Economic Development	\$ 500.00		
Clerk Salary	\$ 18,960.00	\$ 18,960.00			\$ 2,500.00	\$ 1,500.00	
Clerk Expenses	\$ 1,500.00	\$ 1,500.00		<u>Other Taxes</u>			
Election Expenses	\$ 9,000.00	\$ 9,000.00		Dog Tax Paid to County	\$ 300.00	\$ 300.00	
Office Expenses/Supplies	\$ 5,000.00	\$ 5,000.00			\$ 300.00	\$ 300.00	
Treasurer Salary	\$ 8,930.00	\$ 8,940.00		Federal Grant/ARPA	\$ -	\$ -	
Treasurer Expenses	\$ 2,000.00	\$ 2,000.00		TOTAL EXPENDITURES	\$ 454,806.48	\$ 616,153.00	35.48%
Mobile Home Admin.	\$ 630.00	\$ 600.00		=====			
Property Assessment	\$ 20,000.00	\$ 25,000.00		<u>Taxes</u>			
Board of Review Expenses	\$ 300.00	\$ 300.00		School Levies, Local			
Town Hall Maintenance & Supplies	\$ 1,800.00	\$ 1,800.00		Sch. Levies, Vocational	\$ 119,162.44	\$ 119,162.44	
Town Hall Maintenance & Labor	\$ 1,000.00	\$ 2,000.00			\$ 119,162.44	\$ 119,162.44	
Town Utilities - Heat/Electric/Phone	\$ 7,000.00	\$ 7,000.00		Lena School District			
Insurance-Hwy, Equip, EEs	\$ 5,000.00	\$ 5,250.00		Oconto Falls School District			
Insurance-Bonds, Bldg, Hall	\$ 5,000.00	\$ 5,250.00					
	\$ 110,243.00	\$ 118,528.00					