

TOWN OF STILES - OCONTO COUNTY, WI 2025 PROPOSED BUDGET

	<u>2024 Budget</u>	<u>Proposed 2025 Budget</u>	<u>Percent Change</u>		<u>2024 Budget</u>	<u>Proposed 2025 Budget</u>	<u>Percent Change</u>	
REVENUES					Public Safety			
<u>Taxes</u>					<u>Fire Protection</u>			
Town Tax Levy	\$ 258,378.00	\$ 258,156.00	-0.09%		<u>Ambulance Costs</u>			
Mobil Home Taxes	\$ 10,000.00	\$ 10,000.00			\$ 33,381.92	\$ 65,000.00		
	\$ 268,378.00	\$ 268,156.00			\$ 50,767.31	\$ 69,000.00		
<u>Intergovernmental Revenues</u>					<u>Public Works</u>			
State Share Revenues	\$ 19,517.35	\$ 135,250.48			<u>Hwy Maint. Labor</u>			
State Fire Insurance Dues	\$ 7,541.20	\$ 5,000.00			\$ 1,857.25	\$ 4,000.00		
State Highway Aids	\$ 100,269.45	\$ 133,692.60			<u>Bridges & culverts</u>			
Local Road Improvement	\$ 20,912.00				\$ 1,400.00	\$ 10,000.00		
Timber sales & Oth Loc Govt	\$ 2,270.72	\$ 1,000.00			<u>Roadside Clean-up</u>			
County Bridge Aid	\$ -	\$ -			\$ 4,700.89	\$ 5,000.00		
Other State Payments	\$ -	\$ -			<u>Snow Removal</u>			
	\$ 150,510.72	\$ 274,943.08			\$ 21,046.00	\$ 60,000.00		
<u>Licenses & Permits</u>					<u>Highway Signs</u>			
Business/Occupational Licenses	\$ 4,056.75	\$ 3,000.00			\$ 438.51	\$ 1,000.00		
Non Business Licenses		\$ 100.00			<u>Hwy Material & Supplies</u>			
Dog License Collected	\$ 200.00	\$ 400.00			\$ 1,970.48	\$ 3,000.00		
	\$ 4,256.75	\$ 3,500.00			<u>Tractor Expenses</u>			
<u>Public Charges</u>					<u>Truck Expenses</u>			
SWD Bags	\$ 1,220.00	\$ 1,500.00			\$ 568.68	\$ 1,000.00		
SWD Mobile Home					<u>Salt Shed Maintenance</u>			
San Other / w/freon / tires					\$ 722.07	\$ 4,500.00		
Solid Waste Disp. P. Tax	\$ 40,000.00	\$ 40,000.00			<u>Shop Maint. & Supply</u>			
Cemetery	\$ -	\$ -			\$ 3,019.88	\$ 1,000.00		
	\$ 41,220.00	\$ 41,500.00			<u>Brush Chipper</u>			
<u>Interest</u>					<u>Highway Outlay</u>			
Interest - M. M. Account	\$ 3,314.39				\$ 179,759.80	\$ 43,863.48		
Interest-Special Charges	\$ 100.87	\$ 100.00			<u>Street Lighting</u>			
	\$ 3,415.26	\$ 100.00			\$ 968.92	\$ 1,500.00		
<u>Federal Grant</u>					<u>Gasoline Purchased</u>			
ARPA	\$ 79,339.00	\$ -			\$ 2,074.62	\$ 5,000.00		
	\$ 547,119.73	\$ 588,199.08	7.51%		<u>Diesel Fuel Oil Purchased</u>			
TOTAL REVENUES					<u>Health and Human Services</u>			
=====					<u>Public Health Services</u>			
EXPENDITURES					<u>Cemetery</u>			
<u>General Government</u>					<u>Library</u>			
Town Board Salaries	\$ 14,264.82	\$ 20,923.00			\$ -	\$ 600.00		
Town Board Expenses	\$ 2,530.18	\$ 3,200.00			<u>Recreation</u>			
Clerk Salary	\$ 13,032.15	\$ 18,960.00			-	\$ 200.00		
Clerk Expenses	\$ 1,073.23	\$ 1,500.00			<u>Conservation and Development</u>			
Election Expenses	\$ 5,884.86	\$ 9,000.00			<u>Land Use Planning</u>			
Office Expenses/Supplies	\$ 3,674.65	\$ 5,000.00			\$ 800.00	\$ 2,000.00		
Treasurer Salary	\$ 6,088.05	\$ 8,930.00			<u>Economic Development</u>			
Treasurer Expenses	\$ 691.26	\$ 2,000.00			\$ 500.00	\$ 500.00		
Mobile Home Admin.	\$ 583.41	\$ 630.00			<u>Other Taxes</u>			
Property Assessment	\$ 12,760.00	\$ 20,000.00			<u>Dog Tax Paid to County</u>			
Board of Review Expenses	\$ 130.00	\$ 300.00			\$ 290.54	\$ 300.00		
Town Hall Maintenance & Supplies	\$ 1,368.78	\$ 1,800.00			\$ 290.54	\$ 300.00		
Town Hall Maintenance & Labor	\$ 1,321.50	\$ 1,000.00			<u>Federal Grant/ARPA</u>			
Town Utilities - Heat/Electric/Phone	\$ 3,479.34	\$ 7,000.00			\$ 79,339.00	\$ -		
Insurance-Hwy, Equip, EEs	\$ 1,481.00	\$ 5,000.00			TOTAL EXPENDITURES			
Insurance-Bonds, Bldg, Hall	\$ 8,327.00	\$ 5,000.00			\$ 496,518.61	\$ 455,006.48	-8.36%	
	\$ 76,690.23	\$ 110,243.00			=====			
					<u>Taxes</u>			
					<u>School Levies, Local</u>			
					<u>Sch. Levies, Vocational</u>			
					\$ 612,170.23			
					\$ 50,251.18	\$ 119,162.44		
					\$ 662,421.41	\$ 119,162.44		

Lena School District
Oconto Falls School District